

Workshop Participation

Online:

- To open chat in Webex, please select the icon 
- Type questions and comments in the chat box
 - Please use the “Everyone” option when using chat to ensure your message will be seen
- To speak, click on the hand in the lower right corner 

On the phone

- ***3** is the command to raise and lower your hand
 - When your line has been un-muted, you will hear an announcement indicating that

This PowerPoint is available on the commission’s homepage at puc.idaho.gov.



Introduction



Adam Rush

Public Information Officer

James Chandler

Auditor

Kimberly Loskot

Technical Analyst

Curtis Thaden

Utilities Compliance
Investigator



PUBLIC WORKSHOP

Idaho Power Company Request for General Rate Increase Case No. IPC-E-24-07

IDAHO PUBLIC UTILITIES COMMISSION (PUC)
September 4 & 5, 2024

Purpose of a Public Workshop

Informational session to learn about the case

- Describe the role of the Idaho Public Utilities Commission
- Present Idaho Power's Application
- Explain Staff's role in the case
- Staff will:
 - Provide guidance on how to submit public comments
 - Answer any questions regarding the case

*** This Public Workshop is not part of the official case record**

What is the Idaho Public Utilities Commission?



- Established in 1913. Idaho Code Sections 61 and 62
- **Regulates Idaho's investor-owned utilities, ensuring *adequate service* and *reasonable rates***
- Comprised of three Commissioners appointed by the Governor. The Commissioners make the decisions in each case
- Staff members include Auditors, Engineers, Technical Analysts, Compliance Investigators and Administration
- Staff is conducting this workshop, a party to the case, and will provide comments to the Commissioners

State Law Requires that the Commission

Consider evidence that is on the record

- The Company's Application
- Comments from Staff & Other Parties
- Customers' written comments or oral testimony at customer hearings

Allow utility companies to:

- Recover prudently incurred expenses necessary to provide service to customers
- Earn a reasonable rate of return on investments the Company makes to provide service to customers

State Law Requires that Utility Companies

Serve every customer in their assigned territory

- Customers do not have a choice of a different utility company.
 - For this reason, customers cannot be unjustly denied service by utility companies

Meet the statutory public interest standard, ensuring customers have:

- Adequate, safe, and reliable service
- Fair and reasonable rates approved by the Commission



Background & Application

Kimberly Loskot
Technical Analyst

Background

IPC-E-23-11 General Rate Case

- Company requested an increase to electricity rates of 8.61%
- Company was authorized an increase of 4.25%

Application

- The Company's Application is a Limited Scope Rate Case
 - Requested an increase of 7.31%, a \$99.29 million increase in annual revenue, effective January 1, 2025
 - Proposed recovery through a monthly service charge and volumetric charges for all customers
- Staff and other parties are reviewing the Company's request
 - Recommendations will be made to the Commissioners
- Commissioners will decide what the actual change in rates will be
 - Factors they consider:
 - Company's request and analysis provided
 - Staff and Intervenor recommendations and analysis provided
 - Customer comments and testimony

Drivers of Request

Increased expenses since the 2023 rate case:

- Incremental Labor costs
- Capital Investments **Nearly \$1 billion**
 - Rebuilding Transmission Lines \$125 million
 - Replacement of a Series Capacitor Bank \$11 million
 - New Distribution-Related Investments \$186 million
 - New Generation-Related Investments \$374 million

*This is not a comprehensive list



Revenue Requirement

James Chandler
Auditor

Why is Revenue Requirement Important?

Establishes revenue to allow the Company to continue operations

- Maintain a safe and reliable system for customers
- Recover all prudently incurred expenses
- Earn a reasonable return on system investments

Without enough revenue the Company may not be able to:

- Cover the cost of everyday expenses
- Make necessary additions and maintain the system
- Reliability and safety of the system could suffer

Components

Operating Expenses

- Wages, office supplies, contracted services, etc.

Taxes

- State and Federal taxes

Plant in Service

- Infrastructure used to provide service (power plants, transmission lines, etc.)

Depreciation Expense

- Yearly return of Plant in Service used to provide service

Rate of Return

- Return on plant investments made by the Company

***The components above establish the total revenue requirement. Some components are not changing due to the case being limited-scope**



Electric Rate Proposal

Kimberly Loskot
Technical Analyst

Rate Structure Overview

Revenue Requirement For Residential Customers Is Recovered Through Two Types Of Charges:

Service Charge

- Fixed Amount On Each Monthly Bill (\$/month)
- Charge Is Before Using Any Electricity

Energy Charge

- Amount Based On Amount Of Consumption (\$/kWh*)

* This Measurement Is Tracked By A Meter To Determine Amount Of Electricity Used By Individual Customers.

Proposed Rate Changes

- No change to Service Charge for all customer classes is requested in this case
- Overall proposed 7.31 % increase to all classes

Cost of Service Percent Change – Revenue Spread						
Revenue Change	Overall % Impact	Residential	Small General Service	Large General Service ¹	Large Power ²	Irrigation
\$99,293,220	7.31%	7.25%	7.30%	6.83%	6.50%	9.50%

1 – Includes lighting schedules

2 – Includes special contracts

Proposed Residential Rates

Charge Type	Current	Proposed	Difference
Sch. 1 Service Charge* (Approved in the Previous Rate Case)	\$10	\$15	50%
<u>Summer Energy Charge</u>			
0-800 kWh	\$ 0.101082	\$ 0.103671	2.56%
801-2000 kWh	\$ 0.121546	\$ 0.124659	2.56%
Over 2000 kWh	\$ 0.144385	\$ 0.148083	2.56%
<u>Winter Energy Charge</u>			
0-800 kWh	\$ 0.088958	\$ 0.091236	2.56%
801-2000 kWh	\$ 0.098073	\$ 0.100585	2.56%
Over 2000 kWh	\$ 0.108615	\$ 0.111397	2.56%

Average Customer of 950 kWh Bill Increase

\$ 7.48

Proposed Small General Service Rates

Charge Type	Current	Proposed	Difference
Sch. 7 Service Charge* (Approved in the Previous Rate Case)	\$ 25	\$ 25	0%
<u>Summer Energy Charge</u>			
0-300 kWh	\$ 0.067404	\$ 0.077042	14.30 %
Over 300 kWh	\$ 0.077027	\$ 0.088041	14.30 %
<u>Non-Summer Energy Charge</u>			
0-300 kWh	\$ 0.067404	\$ 0.077042	14.30 %
Over 300 kWh	\$ 0.067421	\$ 0.077061	14.30 %

Average Customer of 375 kWh Bill Increase

\$ 3.73



Consumer Assistance

Curtis Thaden

Utilities Compliance Investigator

Consumer Assistance

Utility Compliance Investigators:

- Assist customers to resolve issues and/or disputes with the Company
- Monitor compliance with Laws, Commission Rules, and the Company's Tariff

In a rate case, Investigators:

- Review issues from previous cases
- Review previous complaints
- Review submitted comments from customers
- Investigate consumer issues raised in the case

Customer Comments

Customer written comments are due prior to the Commission closing the record on the case (Reference Case Number **IPC-E-24-07**)

[Internet Website Address](http://puc.idaho.gov) – puc.idaho.gov

- **Select** - Case Comment Form (**once comments are submitted, they become part of public record**)
- **Email:** secretary@puc.idaho.gov
- **Mail** – IPUC, PO Box 83720, Boise, ID 83720-0074
- **Public** Customer hearing is TBD (**pending a Commission Order**)

COMMENTS ONLY
(QUESTIONS WILL NOT BE ADDRESSED)

Idaho Public Utilities Homepage



-  [Case Comment Form](#)
- [Annual Gross Intrastate Revenues Report Form](#)
- [Electric](#)
- [Telecom](#)
- [Water](#)
- [Natural Gas](#)
- [Rail Safety](#)
- [Pipeline Safety](#)
- [Multi-Utility](#)
- [Tariff Advice](#)

Consumers

- [Consumer Complaint / Inquiry Form](#)
- [Frequently Asked Questions](#)
- [Consumer Resources](#)

- ### News Updates
- CDS Stoneridge Workshop Presentation
 - PAC-E-23-17 Public Workshop
 - QST-G-23-01 Virtual Public Workshop
 - IPUC 2023 Annual Report
 - Idaho Power Company On-Site Generation Compensation Case Virtual Public Workshop Presentation
 - In Re COVID-19 Response - Order No. 35375
 - Current Openings - Careers

Comments Form Page

The screenshot shows the website header for the Idaho Public Utilities Commission. The header includes the logo, a search bar, and a navigation menu. Below the header is a section titled "Case Comment or Question Form" with instructions on how to use the form. The form itself is a vertical stack of input fields for Case Number, First Name, Last Name, Address, City, State (with a dropdown menu), Zip, Daytime Phone, Email, and Utility Company. A large text area is provided for the comment, and a "Send" button is at the bottom, highlighted with a red arrow.

IDAHO PUBLIC UTILITIES COMMISSION

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Case Comment or Question Form

Use this form to **file a comment or ask a question about a utility case** pending before the Commission. If you know the case number, please include it.

Submit electronically below or send in to:

Idaho Public Utilities Commission
P O Box 83720
Boise, Idaho 83720-0074
FAX: (208) 334-3762

Use the [Consumer Complaint / Inquiry Form](#) if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case.

Case Comment Form

Use this form to file a comment or ask a question about a case

Case Number:

First Name:

Last Name:

Address:

City:

State:

Zip:

Daytime Phone:

Email:

Utility Company:

I acknowledge that submitting a comment in an open case constitutes a public record under Idaho Code § 74-101 (13) and all information provided by me on this form is available for public and media inspection. My comment may be reviewed by the utility.

Ask a question or state your comment:

Send

PUC Home Page



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- Case Comment Form**
- Annual Gross Intrastate Revenues Report Form**
- Electric** ←
- Telecom**
- Water**
- Natural Gas**
- Rail Safety**
- Pipeline Safety**
- Multi-Utility**
- Tariff Advice**

News Updates

- PAC-E-23-17 Public Workshop
- QST-G-23-01 Virtual Public Workshop
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Electric Page

Electric

Cases

Open Cases 
Closed Cases

Resources

Northwest Power Generation
Annual Average Rates for All States
Annual Average Rate by Customer Class
National Action Plan for Energy Efficiency
NARUC Committee on Electricity
Office of Energy Resources
Western Interstate Energy Board (WIEB)
DOE Energy Conservation Information
DHHS LIHEAP Clearinghouse
Approved Electric Tariffs
List of Rate Schedule Classification

Orders & Notices

Commission Order No. 36000 - Interest Rate on
Consumer Deposits
Commission Order No. 36141 - Utility Regulatory
Fees

Rules

IPUC Rules
Safety and Accident Reporting Rules

Avoided Cost Rates

Avista Avoided Cost Rates For New Contracts
Avista Avoided Cost Rates For Renewal Contracts
Idaho Power Company Avoided Cost Rates For
New Contracts
Idaho Power Company Avoided Cost Rates For
Renewal Contracts
PacifiCorp Avoided Costs Rates For New
Contracts
PacifiCorp Avoided Cost Rates For Renewal
Contracts

Open Electric Cases Page

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IPUC Open Electric Cases

Search:

For:

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<u>CaseNo</u>	<u>Company</u>	<u>Description</u>
IPC-E-24-07	IDAHO POWER COMPANY	IDAHO POWER COMPANY - GENERAL RATE CASE
IPC-E-24-11	IDAHO POWER COMPANY	IDAHO POWER COMPANY - APPLICATION FOR A DETERMINATION OF 2023 DEMAND-SIDE MANAGEMENT EXPENSES AS PRUDENTLY INCURRED
IPC-E-24-12	IDAHO POWER COMPANY	IDAHO POWER COMPANY - APPLICATION FOR APPROVAL OF A MARKET PURCHASE AGREEMENT
IPC-E-24-13	IDAHO POWER COMPANY	IDAHO POWER COMPANY - FORMAL COMPLAINT OF LYDIA FERGUISON
IPC-E-24-14	IDAHO POWER COMPANY	IDAHO POWER COMPANY – APPLICATION FOR AN ORDER AUTHORIZING INCLUSION IN THE BRIDGER BALANCING ACCOUNT OF ALL NON-FUEL OPERATIONS AND MAINTENANCE EXPENSES ASSOCIATED WITH PLANT OPERATIONS
IPC-E-24-16	IDAHO POWER COMPANY	IDAHO POWER COMPANY – APPLICATION FOR A CPCN FOR THE BOISE BENCH BATTERY STORAGE FACILITY
IPC-E-24-18	IDAHO POWER COMPANY	IDAHO POWER COMPANY - APPLICATION FOR APPROVAL OF A CLEAN ENERGY YOUR WAY CONSTRUCTION AGREEMENT WITH THE CITY OF BOISE AND THE FIRST AMENDMENT THERETO
IPC-E-24-20	IDAHO POWER COMPANY	IDAHO POWER COMPANY – APPLICATION FOR APPROVAL OF FIRST AMENDMENT TO POWER PURCHASE AGREEMENT
IPC-E-24-22	IDAHO POWER COMPANY	IDAHO POWER COMPANY – COMPLIANCE FILING TO UPDATE THE CUSTOMER SURCHARGE TO COLLECT INCREMENTAL COSTS OF DISTRIBUTION UNDERGROUNDING OF THE NEW 138 KV TRANSMISSION LINE IN THE WOOD RIVER VALLEY AND ESTABLISH

Case Summary Page

Case Summary

Last Updated	Case Number	Date Filed	Case Type	Status	Description
02/15/2024	IPC-E-24-07	02/15/2024	Rate	Notice Received	IDAHO POWER COMPANY - GENERAL RATE CASE

Case Files

02/14/2024 NOTICE OF INTENT.PDF
03/29/2024 SUPPLEMENTAL NOTICE OF INTENT.PDF
05/31/2024 APPLICATION.PDF
05/31/2024 IPC BILL INSERT.PDF
05/31/2024 IPC NEWS RELEASE.PDF

Orders & Notices

06/20/2024 INTERVENTION_ORDER_NO_36235.PDF
06/21/2024 INTERVENTION_ORDER_NO_36237.PDF
06/21/2024 NOTICE_OF_APPLICATION_ORDER_NO_36238.PDF
07/26/2024 INTERVENTION_ORDER_NO_36277.PDF
07/26/2024 NOTICE_OF_PARTIES.PDF

Public Comments

06/03/2024 COMMENTS_3.PDF
06/04/2024 COMMENT_1.PDF
06/13/2024 COMMENTS_4.PDF
06/14/2024 COMMENTS_3.PDF
06/26/2024 COMMENT_1.PDF





You can find case information and file comments on the PUC website:

puc.idaho.gov

Case Number IPC-E-24-07

Direct: (208) 334-0300

Toll-Free: (800) 432-0369

Fax: (208) 334-3762

Next Steps?

- **Customers can:** subscribe to the Commission's RSS feed to receive updates about all cases via email.
- **Please continue** submitting comments.
- **Reminder** - deadline for customer comment is November 6, 2024.
- **Customer Hearing** –TBD, pending a Commission Order.



Schedule



Event	Date	Time
Case Filed	May 31, 2024	
Virtual Public Workshop	September 4, 2024 September 5, 2024	6-9 pm 12-3 pm
Staff Comments	November 6, 2024	
Written Public Comments	November 6, 2024	
Public Customer Hearing (Twin Falls) Public Customer Hearing (Boise)	TBD – Pending Commission Order	TBD TBD
Company Reply Comments	November 27, 2024	
Close of Case	Final Order	



QUESTIONS?

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