

DAVID J. MEYER  
VICE PRESIDENT AND CHIEF COUNSEL FOR  
REGULATORY AND GOVERNMENTAL AFFAIRS  
AVISTA CORPORATION  
1411 E. MISSION AVENUE  
P. O. BOX 3727  
SPOKANE, WASHINGTON 99220  
PHONE: (509) 489-0500, FAX: (509) 495-8851

RECEIVED  
2015 JUL 31 AM 9:53  
IDAHO PUBLIC  
UTILITIES COMMISSION

**BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION**

IN THE MATTER OF THE POWER COST	)	CASE NO. AVU-E-15- <u>07</u>
ADJUSTMENT (PCA) ANNUAL RATE	)	
ADJUSTMENT FILING OF AVISTA	)	EXHIBIT NO. PDE-1
CORPORATION	)	PATRICK D EHRBAR

FOR AVISTA CORPORATION

AVISTA UTILITIES  
IDAHO ELECTRIC  
IMPACT OF PROJECTED SCHEDULE 66 PCA DECREASE  
PROPOSED RATE TO BE EFFECTIVE OCTOBER 1, 2015

(000s of Dollars)  
(000s of kWh)

Line No.	Type of Service (a)	Schedule Number (b)	Forecasted Kilowatt-hours (c)(1)	Total Billed Revenue at Present Rates (d)	Proposed Sch. 66 Change (e)	Percent change on Billed Revenue (f)
1	Residential	1	1,201,448	\$ 106,408	\$ (3,407)	-3.20%
2	General Service	11,12	363,350	\$ 37,795	\$ (1,030)	-2.73%
3	Large General Service	21,22	686,930	\$ 56,920	\$ (1,948)	-3.42%
4	Extra Large General Service	25	329,562	\$ 18,110	\$ (934)	-5.16%
5	Clearwater	25P	452,621	\$ 24,845	\$ (1,283)	-5.17%
6	Pumping Service	31,32	55,705	\$ 5,499	\$ (158)	-2.87%
7	Street & Area Lights	41-49	13,883	\$ 3,602	\$ (39)	-1.09%
8	<b>Total</b>		<b>3,103,500</b>	<b>\$ 253,181</b>	<b>\$ (8,800)</b>	<b>-3.48%</b>

9	Proposed rate	\$ (0.00032)	\$ (979)
10	Present rate	\$ 0.00252	\$ 7,756
11	Rate Change	\$ (0.00284)	\$ (8,735)

<u>Proposed rate</u>		
12	Deferrals including interest 7/1/14-6/30/15	\$ (820)
14	Transfer BPA Settlement	\$ (383)
15	Deferral Balance 06/30/15	\$ (1,203)
16	Interest 7/1/15-9/30/15	\$ (3)
17	<b>Deferral</b>	<b>\$ (1,206)</b>
18	Unamortized Balance at 09/30/2015	\$ 236
19	<b>Unamortized Balance</b>	<b>\$ 236</b>
20	Forecasted interest (Deferral and Amort) 10/1/15-9/30/16	\$ (5)
21	<b>Total including interest</b>	<b>\$ (974)</b>
22	Conversion factor	0.995010
23	Revenue requirement	\$ (979)
24	kWh's from above	3,103,500
	Proposed rate:	\$ (0.00032)

(1) Source: Revenue forecast for the twelve month period October 1, 2015 - September 30, 2016